

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Smt. K. B. Abad Homoeopathic Medical College & Shri. R. P. Chordiya Hospital, Chandwad, Nashik Code: BHMS0021 Stream: BHMS Year: 2026-27 Location: NH-3, Chandwad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	88393	10607	99000
	Fee for Academic Year 2024-25	Approved	87734	10266	98000
	Fee for Academic Year 2023-24	Approved	87734	10266	98000
	Fee for Academic Year 2022-23	Approved	90000	9000	99000
	Fee for Academic Year 2021-22	Approved	90000	9000	99000
	Fee for Academic Year 2020-21	Approved	86364	8636	95000
	Fee for Academic Year 2019-20	Approved	80000	8000	88000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 155000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1993
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36771214	81714
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	36771214	81714
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7608031	16907
4.2.1	a) Less income		
	b) Hostel expenses,	381412	848
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	0	0
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1319935) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	43997833	97773
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	43997833	97773
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	4399783	9777
4.2.4	Hospital deficit	2411081	5358
		3944888	8766
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2925000	6500
4.4	Depreciation on other assets at approved rates		
4.5	Total of (4.2.2.2 to 4.4)	1292061	2871
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	58970646	131046
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(295.5+0+51.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	450	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	347	
4.9	Per Student Fee (4.5/4.8)	450	
4.9.1	Total Tuition Fee (4.9 + 6552 Vacancy Allowance) (5% increase due to less admissions if any)	131046	
4.10	Development fee (10% of 4.9.1)	137598	
4.10.1	Total fee (4.9.1 + 4.10)	13760	
		151358	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2064) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2064 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 0.70 per faculty per year - Add = 688 Placement of students - 80% - Add = 688	3440	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17200)) or Limited 15% of Tuition Fee(4.9.1- (20640)) whichever is less.	17200	
4.10.4	Total Fee (4.9.1 + 4.10.3)	154798	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	110000
2	Fine and Penalties	159422
3	L.C. (Leaving Certificate) Fees Income	26500
4	ID Card Fees	10000
5	Bonafide Certificate Fees	4440
6	Admission Cancellation Fees	4500
7	Breakage Fees	66550
Total		381412

Date 03/11/2025

Place Chandwad


PRINCIPALSNJB's Smt. K. B. Abad Homoeopathic
Medical College & Shri. R. P. Chordiya Hospital,
Bhamashah Shri. V. D. Mahata Dev-Vijay
P. G. Institute of Homoeopathy & Research Centre

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

CHANDWAD - 423101 (NASHIK)

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)