

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMSPG STREAM

1	<b>Name of the College/Institute:</b> Smt. K. B. Abad Homoeopathic Medical College & Shri. R. P. Chordiya Hospital, Chandwad, Nashik <b>Code:</b> BHMS0021 <b>Stream:</b> BHMSPG <b>Year:</b> 2026-27 <b>Location:</b> NH-3, Chandwad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	97334	12166	109500
	Fee for Academic Year 2024-25	Approved	126560	15440	142000
	Fee for Academic Year 2023-24	Approved	126560	15440	142000
	Fee for Academic Year 2022-23	Approved	136364	13636	150000
	Fee for Academic Year 2021-22	Approved	136364	13636	150000
	Fee for Academic Year 2020-21	Approved	140909	14091	155000
	Fee for Academic Year 2019-20	Approved	132728	13272	146000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 215000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/06/1993
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4358254	121063
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4358254</b>	<b>121063</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	876908	24359
4.2.1	a) Less income	10497	292
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>5224665</b>	<b>145130</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (156740) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>5224665</b>	<b>145130</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	522467	14513
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	158307	4397
4.2.4	Hospital deficit	986222	27395
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	234000	6500
4.4	Depreciation on other assets at approved rates	7201	200
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7132862</b>	<b>198135</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(22+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	36	
4.9	Per Student Fee (4.5/4.8)	198135	
4.9.1	Total Tuition Fee (4.9 + 9907 Vacancy Allowance) (5% increase due to less admissions if any)	208042	
4.10	Development fee (10% of 4.9.1)	20804	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>228846</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(3121) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3121 Ph.D Holder - 18.18% - Add = 416 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 1040 Placement of students - 0% - Add = 0	4577	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25381)) or Limited 15% of Tuition Fee(4.9.1- (31206)) whichever is less.	25381	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>233423</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Fine and Penalties	5157
2	L.C. (Leaving Certificate) Fees Income	2500
3	ID Card Fees	1200
4	Bonafide Certificate Fees	140
5	Admission Cancellation Fees	1500
<b>Total</b>		<b>10497</b>

Date 03/11/2025

Place Chandwad

  
PRINCIPALSNJB's Smt. K. B. Abad Homoeopathic  
Medical College & Shri. R. P. Chordiya Hospital,  
Bhamashah Shri. V. D. Mehata Dev-Vijay

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

CHANDWAD FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)