

FEES REGULATING AUTHORITY, MAHARASHTRA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2018-19

Back

The fields marked with (*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: SNJB's College of Engineering, (Jain Gurukul), Neminagar,Chandwad,(Nashik) Code: EN5173 Stream: MBA Year: 2018-19 Location: A/P.NEMINAGAR,CHANDWAD,TAL:CHANDWAD, DIST : NASHIK			
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)			
	55000			
	Fee Proposed by College for AY 2018-19 Select Proposal Status <input type="text" value="Y"/> Proposed fee for 2018-19 <input type="text" value="60918"/> Rs.			
	C) Year of recognition by respective council/Government : <input type="text" value="2010"/>			
2.1	Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated? <input type="text" value="No"/>			
2.1.1	Select Streams to be combined if yes <input type="checkbox"/> MBA <input type="checkbox"/> ME <input type="checkbox"/> ENGG			
3.	Whether undertaking on stamp paper submitted reg. refund? <input type="text" value="Y"/>			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) - Inst entry	
	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching / non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3127283	26061	3127283 % Salary paid in cash = 0 % % salary to be disallowed - <input type="text" value="No Change"/> % salary of Not Approved & Proposal Sent of teaching staff, except Appointment of the year 2015 & 2016= 14 %
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		<input type="text" value="0"/>
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	3127283	26061	3127283 26061
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2102607 (67%)	17522	<input type="text" value="1257272"/> (40%) <input type="text" value="No Change"/>
4.2.1	a) Less income derived by using college property (See norm 2.14)	0		<input type="text" value="35400"/> 295
	b) Hostel expenses, if any (See norm 2.2.2)	0		<input type="text" value="0"/>
4.2.2	Total (4.1.3 + 4.2) - (4.2.1) - Additional Disallowance	5229890	43582	4349155 - 0 = 4349155 36243
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	522989	4358	434916 3624
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	480000	4000	<input type="text" value="480000"/> 4000
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0	<input type="text" value="0"/>
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	388693	3239	<input type="text" value="388693"/> 3239
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	6621572	55180	5652764 47106
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		120	<input type="text" value="120"/>
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0	<input type="text" value="0"/>
4.7	Actual strength in the course run in Academic Year 2016-17		104	<input type="text" value="104"/>

	(No.) - Regular / First Shift		
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	0
4.9	Tuition Fee (4.5 / 4.8)	55180	47106 47106
4.10	Development fee (10% of 4.9)	5518	4711 4711
4.10.1	Total fee (4.9 + 4.10)	60698	51817 51817
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 94 Placement of students - 14% - Add = 0	220	94 NAAC - , NBA -
4.10.3	Total Fees (4.10.1 to 4.10.2)	60918	51911 No Change ▾ Reason for Change:- <div style="border: 1px solid black; height: 20px; width: 100%;"></div> Total Fees with % 51911
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) 4.11.1 - Total - <input type="text"/> 4.11.2 - per Student - <input type="text"/>		
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee -		3655	
Overall Comment		<div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
Date of Meeting		<input type="text" value="23-01-2018"/>	
Total Fees Approved by FRA		<input type="text" value="52000"/>	

Save Changes

Expense Disallowances

Sr No	Type	Amount	Remarks
1	Bank Interest / Commission / Charges - Bank Commission	4883	By Rules disallowed
2	Depreciation - As debited to Income & Expenditure Account	840452	By Rules disallowed
Total		845335	

Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Grant - Exam Remuneration / University pro-rata fe	35400	By Rules Added
Total		35400	

Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
Total		0		

Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

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Add